

# 2007 Municipal Budget

of the                     TOWNSHIP                     of           UPPER           County of  
          CAPE MAY           for the fiscal year 2007.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2007	2006
1. Surplus	2,156,000.00	2,057,500.00
2. Total Miscellaneous Revenues	8,406,140.42	7,908,931.04
3. Receipts from Delinquent Taxes	343,509.13	317,171.28
4. a) Local Tax for Municipal Purposes	0.00	0.00
b) Addition to Local School District Tax	0.00	0.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	0.00	0.00
Total General Revenues	10,905,649.55	10,283,602.32

Summary of Appropriations	2007 Budget	Final 2006 Budget
1. Operating Expenses: Salaries & Wages	4,114,895.00	4,005,063.00
Other Expenses	4,269,198.55	4,084,668.32
2. Deferred Charges & Other Appropriations	434,106.00	472,783.00
3. Capital Improvements	1,020,700.00	807,588.00
4. Debt Service (Include for School Purposes)	0.00	0.00
5. Reserve for Uncollected Taxes	1,066,750.00	913,500.00
Total General Appropriations	10,905,649.55	10,283,602.32
Total Number of Employees		

2007 Dedicated		Utility Budget	
Summary of Revenues	Anticipated		
	2007	2006	
1. Surplus	0.00	0.00	
2. Miscellaneous Revenues	0.00	0.00	
3. Deficit (General Budget)			
Total Revenues	0.00	0.00	
Summary of Appropriations		2007 Budget	Final 2006 Budget
1. Operating Expenses: Salaries & Wages	0.00	0.00	
Other Expenses	0.00	0.00	
2. Capital Improvements	0.00	0.00	
3. Debt Service	0.00	0.00	
4. Deferred Charges & Other Appropriations	0.00	0.00	
5. Surplus (General Budget)	0.00	0.00	
Total Appropriations	0.00	0.00	
Total Number of Employees			

Balance of Outstanding Debt							
General							
Interest							
Principal							
Outstanding Balance		0.00		0.00		0.00	

Notice is hereby given that the budget and tax resolution was approved by the TOWNSHIP COMMITTEE of the TOWNSHIP of UPPER, County of CAPE MAY on MARCH 12, 2007.

A hearing on the budget and tax resolution will be held at TOWNSHIP HALL, on APRIL 23, 2007 at 4:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2007 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of TOWNSHIP CLERK at the Municipal Building, 2100 Tuckahoe Road, Petersburg New Jersey, 609-628-2011 during the hours of 9:00 AM to 4:00 PM.