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2005 Municipal Budget

of the TOWNSHIP of UPPER County of CAPE MAY for the fiscal year 2005.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated 2005	Anticipated 2004
1. Surplus	2,935,000.00	3,952,000.00
2. Total Miscellaneous Revenues	7,614,010.75	7,408,628.32
3. Receipts from Delinquent Taxes	310,073.50	345,088.39
4. a) Local Tax for Municipal Purposes	0.00	0.00
b) Addition to Local School District Tax	0.00	0.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	0.00	0.00
Total General Revenues	10,859,084.25	11,705,716.71

Summary of Appropriations		2005 Budget	Final 2004 Budget
1. Operating Expenses:	Salaries & Wages	3,678,495.00	3,474,000.00
	Other Expenses	3,903,030.25	3,942,092.71
2. Deferred Charges & Other Appropriations		1,389,809.00	2,150,860.00
3. Capital Improvements		1,138,500.00	1,376,564.00
4. Debt Service (Include for School Purposes)		0.00	0.00
5. Reserve for Uncollected Taxes		749,250.00	762,200.00
Total General Appropriations		10,859,084.25	11,705,716.71
Total Number of Employees		65	65

2005 Dedicated Utility Budget

Summary of Revenues	Anticipated 2005	Anticipated 2004
1. Surplus		
2. Miscellaneous Revenues		
3. Deficit (General Budget)		
Total Revenues	0.00	0.00

Summary of Appropriations		2005 Budget	Final 2004 Budget
1. Operating Expenses:	Salaries & Wages		
	Other Expenses		
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations		0.00	0.00
Total Number of Employees			

Balance of Outstanding Debt	General	Water Utility	Sewer Utility
Interest	0.00		
Principal	0.00		
Outstanding Balance	0.00	0.00	0.00

Notice is hereby given that the budget and tax resolution was approved by the TOWNSHIP COMMITTEE of the TOWNSHIP of UPPER, County of CAPE MAY on MARCH 14 TH, 2005.

A hearing on the budget and tax resolution will be held at TOWNSHIP MUNICIPAL BUILDING, on APRIL 11 TH, 2005 at 7:30 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2005 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of TOWNSHIP CLERK at the Municipal Building, 571 PETERSBURG ROAD, DENNISVILLE New Jersey, 609-861-9700 during the hours of 9:00 AM to 4:00 PM.