

2004 Municipal Budget

of the TOWNSHIP of UPPER County of
CAPE MAY for the fiscal year 2004.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2004	2003
1. Surplus	3,952,000.00	3,830,000.00
2. Total Miscellaneous Revenues	7,310,555.35	7,012,943.90
3. Receipts from Delinquent Taxes	252,480.65	329,177.57
4. a) Local Tax for Municipal Purposes	0.00	0.00
b) Addition to Local School District Tax	0.00	0.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	0.00	0.00
Total General Revenues	11,515,036.00	11,172,121.47

Summary of Appropriations	2004 Budget	Final 2003 Budget
	1. Operating Expenses:	3,474,000.00
Salaries & Wages	3,751,412.00	3,634,088.47
Other Expenses	2,150,860.00	2,249,788.00
2. Deferred Charges & Other Appropriations	1,376,564.00	1,480,200.00
3. Capital Improvements	0.00	0.00
4. Debt Service (Include for School Purposes)	762,200.00	712,000.00
5. Reserve for Uncollected Taxes	11,515,036.00	11,199,121.47
Total General Appropriations	11,515,036.00	11,199,121.47
Total Number of Employees		

2004 Dedicated Summary of Revenues	Utility Budget	
	2004	Anticipated 2003
1. Surplus		
2. Miscellaneous Revenues		
3. Deficit (General Budget)	0.00	0.00
Total Revenues	0.00	0.00
Summary of Appropriations	2004 Budget	Final 2003 Budget
1. Operating Expenses:		
Salaries & Wages		
Other Expenses		
2. Capital Improvements		
3. Debt Service		
4. Deferred Charges & Other Appropriations		
5. Surplus (General Budget)		
Total Appropriations	0.00	0.00
Total Number of Employees		

	Balance of Outstanding Debt		
	General	Water Utility	Sewer Utility
Interest			
Principal			
Outstanding Balance	0.00	0.00	0.00

Notice is hereby given that the budget and tax resolution was approved by the TOWNSHIP COMMITTEE
of the TOWNSHIP of UPPER, County of CAPE MAY on FEBRUARY 23 RD, 2004.

A hearing on the budget and tax resolution will be held at TOWNSHIP HALL, on MARCH 22 ND, 2004 at 4:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2004 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of the TOWNSHIP CLERK at the Municipal Building, 2100 TUCKAHOE ROAD, TUCKAHOE New Jersey, during the hours of 8:30 AM to 4:00 PM
609-628-2011