

# 2009 Municipal Budget

of the TOWNSHIP of UPPER County of  
CAPE MAY for the fiscal year 2009.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2009	2008
1. Surplus	3,100,000.00	3,081,415.00
2. Total Miscellaneous Revenues	8,531,321.98	8,388,703.38
3. Receipts from Delinquent Taxes	417,502.62	370,297.39
4. a) Local Tax for Municipal Purposes	0.00	0.00
b) Addition to Local School District Tax	0.00	0.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	0.00	0.00
Total General Revenues	12,048,824.60	11,840,415.77

Summary of Appropriations	2009 Budget	Final 2008 Budget
1. Operating Expenses: Salaries & Wages	4,367,600.00	4,234,795.00
Other Expenses	5,285,556.50	4,875,040.77
2. Deferred Charges & Other Appropriations	495,463.36	487,000.00
3. Capital Improvements	890,454.74	1,145,580.00
4. Debt Service (Include for School Purposes)	0.00	0.00
5. Reserve for Uncollected Taxes	1,009,750.00	1,098,000.00
Total General Appropriations	12,048,824.60	11,840,415.77
Total Number of Employees	108	108

2009 Dedicated		Utility Budget	
Summary of Revenues	Anticipated		
	2009	2008	
1. Surplus	0.00	0.00	
2. Miscellaneous Revenues	0.00	0.00	
3. Deficit (General Budget)			
Total Revenues	0.00	0.00	
Summary of Appropriations		2009 Budget	Final 2008 Budget
1. Operating Expenses: Salaries & Wages		0.00	0.00
Other Expenses		0.00	0.00
2. Capital Improvements		0.00	0.00
3. Debt Service		0.00	0.00
4. Deferred Charges & Other Appropriations		0.00	0.00
5. Surplus (General Budget)		0.00	0.00
Total Appropriations		0.00	0.00
Total Number of Employees			

Balance of Outstanding Debt			
	General		
Interest			
Principal			
Outstanding Balance	0.00	0.00	0.00

Notice is hereby given that the budget and tax resolution was approved by the TOWNSHIP COMMITTEE of the TOWNSHIP of UPPER, County of CAPE MAY on FEBRUARY 23, 2009.

A hearing on the budget and tax resolution will be held at TOWNSHIP HALL, on MARCH 23, 2009 at 7:30 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2009 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of TOWNSHIP CLERK at the Municipal Building, 2100 Tuckahoe Road, Petersburg New Jersey, 609-628-2011 during the hours of 9:00 AM to 4:00 PM.