

2008 Municipal Budget

of the TOWNSHIP of UPPER County of
CAPE MAY for the fiscal year 2008.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2008	2007
1. Surplus	2,900,000.00	2,156,000.00
2. Total Miscellaneous Revenues	8,511,556.61	8,411,001.56
3. Receipts from Delinquent Taxes	370,297.39	343,509.13
4. a) Local Tax for Municipal Purposes	0.00	0.00
b) Addition to Local School District Tax	0.00	0.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	0.00	0.00
Total General Revenues	11,781,854.00	10,910,510.69

Summary of Appropriations	2008 Budget	Final 2007 Budget
1. Operating Expenses: Salaries & Wages	4,234,795.00	4,114,895.00
Other Expenses	4,816,479.00	4,274,059.69
2. Deferred Charges & Other Appropriations	487,000.00	434,106.00
3. Capital Improvements	1,145,580.00	1,020,700.00
4. Debt Service (Include for School Purposes)	0.00	0.00
5. Reserve for Uncollected Taxes	1,098,000.00	1,066,750.00
Total General Appropriations	11,781,854.00	10,910,510.69
Total Number of Employees	108	111

2008 Dedicated		Utility Budget	
Summary of Revenues	Anticipated		
	2008	2007	
1. Surplus	0.00	0.00	
2. Miscellaneous Revenues	0.00	0.00	
3. Deficit (General Budget)			
Total Revenues	0.00	0.00	
Summary of Appropriations		2008 Budget	Final 2007 Budget
1. Operating Expenses: Salaries & Wages		0.00	0.00
Other Expenses		0.00	0.00
2. Capital Improvements		0.00	0.00
3. Debt Service		0.00	0.00
4. Deferred Charges & Other Appropriations		0.00	0.00
5. Surplus (General Budget)		0.00	0.00
Total Appropriations		0.00	0.00
Total Number of Employees			

Balance of Outstanding Debt			
	General		
Interest			
Principal			
Outstanding Balance	0.00	0.00	0.00

Notice is hereby given that the budget and tax resolution was approved by the TOWNSHIP COMMITTEE of the TOWNSHIP of UPPER, County of CAPE MAY on FEBRUARY 25, 2008.

A hearing on the budget and tax resolution will be held at TOWNSHIP HALL, on APRIL 1, 2008 at 7:30 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of TOWNSHIP CLERK at the Municipal Building, 2100 Tuckahoe Road, Petersburg New Jersey, 609-628-2011 during the hours of 9:00 AM to 4:00 PM