

2006 Municipal Budget

of the TOWNSHIP of UPPER County of
 CAPE MAY for the fiscal year 2006.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2006	2005
1. Surplus	2,057,500.00	2,935,000.00
2. Total Miscellaneous Revenues	7,881,850.12	7,617,383.11
3. Receipts from Delinquent Taxes	317,171.28	310,073.50
4. a) Local Tax for Municipal Purposes	0.00	0.00
b) Addition to Local School District Tax	0.00	0.00
Total Amt to be Rsd by Taxes for Sup of Muni Bnd	0.00	0.00
Total General Revenues	10,256,521.40	10,862,456.61

Summary of Appropriations	2006 Budget	Final 2005 Budget
1. Operating Expenses: Salaries & Wages	4,005,063.00	3,678,495.00
Other Expenses	4,057,587.40	3,906,402.61
2. Deferred Charges & Other Appropriations	472,783.00	1,389,809.00
3. Capital Improvements	807,588.00	1,138,500.00
4. Debt Service (Include for School Purposes)	0.00	0.00
5. Reserve for Uncollected Taxes	913,500.00	749,250.00
Total General Appropriations	10,256,521.40	10,862,456.61
Total Number of Employees	65	65

2006 Dedicated Utility Budget			
Summary of Revenues	Anticipated		
	2006	2005	
1. Surplus			
2. Miscellaneous Revenues			
3. Deficit (General Budget)			
Total Revenues	0.00	0.00	
Summary of Appropriations		2006 Budget	Final 2005 Budget
1. Operating Expenses: Salaries & Wages			
Other Expenses			
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations	0.00	0.00	
Total Number of Employees			

Balance of Outstanding Debt			
	General	Water Utility	Sewer Utility
Interest	0.00		
Principal	0.00		
Outstanding Balance	0.00	0.00	0.00

Notice is hereby given that the budget and tax resolution was approved by the TOWNSHIP COMMITTEE
of the TOWNSHIP of UPPER , County of
 CAPE MAY on FEBRUARY 27 TH , 2006.

A hearing on the budget and tax resolution will be held at TOWNSHIP MUNICIPAL BUILDING on
 MARCH 27 TH , 2006 at 4:00 o'clock PM at which time and place
objections to the Budget and Tax Resolution for the year 2006 may be presented by taxpayers or
other interested parties.

Copies of the budget are available in the office of TOWNSHIP CLERK at
the Municipal Building, 2100 TUCKAHOE ROAD, PETERSBURG New Jersey,
 609-628-2011 during the hours of 8:30 AM to 4:00 PM .